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Submission #6

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Submission information

Form: Capital Request Form - Non-Vehicle Related
Submitted by Anonymous (not verified)
September 9, 2021 - 8:19am
71.184.219.170

Department Name
Facilities Department

Department Head Name
John Parent

Department Head Title
Director of Facilities

Fiscal Year Requested
FY23

Project Description
Rest Room Renovation at the Town House - Funding of this project would allow for the renovation of the women's restroom located on the first floor of the Town House. Elements of renovation work will include tile replacement, installation of new privacy components, and plumbing upgrades in the subject restroom, which has not had any major betterments for over 40 years.

Select how your project fits into one or more of the following conditions from the town's Capital Plan
Improvement to infrastructure

Why is the project being requested?
Funding for this project is being requested because the subject restroom has not seen any type of major renovation work in over 40 years and components have reached the end of their useful lifespan.

Estimated Useful Life (in years)
20

Amount Requested
40,000

Expected Funding Source
General Fund

What alternate funding sources have you pursued to offset any portion of the amount requested?
None

Describe and quantify any revenue that this project may create for the town or alternatively operating costs that may be reduced (if applicable)
None

Estimated Annual Maintenance Cost of Project
0

Provide details of the expected timeline for implementation of this project, upon funding
Completed in FY23

Please provide any supporting documentation that supports the amount requested including any available vendor quotes.
blank.docx

Please provide any additional files that you believe may be helpful with our review of this request

Date Submitted
September 9, 2021

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